

DEMAND NO. 47
SKILL DEVELOPMENT

See page 444 of the Demand for Grants for 2024-25

		<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>	
I.	Original Grant	Voted	563179	94469	657648
II.	Supplementary estimate of the amount now required	Voted	10863	-	10863
Total	(Original plus Supplementary)	Voted	574042	94469	668511

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2070 Other Administrative Services	
	00.001 Direction and Administration	
	64 Skill Development and Entrepreneurship	
	44 Head Office Establishment	
	64.44.02 Wages	1165
*	64.44.24 Fuel and Lubricants	1
*	64.44.49 Other Revenue Expenditure	1452 (a)
Total	44 Head Office Establishment	2618
Total	64 Skill Development and Entrepreneurship	2618
Total	00.001 Direction and Administration	2618
Total	2070 Other Administrative Services	2618
M.H.	2230 Labour and Employment	
	03 Training	
	03.101 Industrial Training Institutes	
	60 Industrial Training Institute, Rangpo	
	60.00.01 Salaries	3617
	60.00.02 Wages	862
*	60.00.24 Fuel and Lubricants	1
*	60.00.29 Repair and Maintenance	1
Total	60 Industrial Training Institute, Rangpo	4481
	61 Industrial Training Institute, Namchi	
	61.00.01 Salaries	593
	61.00.02 Wages	939
*	61.00.24 Fuel and Lubricants	1
*	61.00.29 Repair and Maintenance	1
Total	61 Industrial Training Institute, Namchi	1534
	62 Industrial Training Institute, Gyalshing	
	62.00.01 Salaries	578
	62.00.02 Wages	746
*	62.00.24 Fuel and Lubricants	1
*	62.00.29 Repair and Maintenance	1
Total	62 Industrial Training Institute, Gyalshing	1326
	63 Industrial Training Institute, Kewzing	
	63.00.02 Wages	901
*	63.00.11 Domestic Travel Expenses	1
*	63.00.24 Fuel and Lubricants	1

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
*	63.00.29 Repair and Maintenance	1
Total	63 Industrial Training Institute, Kewzing	904
Total	03.101 Industrial Training Institutes	8245
Total	03 Training	8245
Total	2230 Labour and Employment	8245
Total	REVENUE SECTION	10863
Total	Voted	10863

* *New Head*

The Supplementary is required for:

- (a) *The Supplementary is required for recoupment to SIDICO against pending liabilities. This will not entail any net cash out-go as it is being met by way of surrender.*